

Annexure 2 - List of deviation items - Package - II														
S. No.	Description of Items	Unit	Quantity (Within deviation limit)	Agreement Rate (in Rs.)	Quantity (Beyond deviation limit)	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks/Comments by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Comments from DDPRC i.e. M/s Hospitech	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed as	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8	9		10	11	12	13	14
Civil Subhead														
Deviation Item														
1	Providing and fixing at all height false ceiling including providing and fixing of frame work made of special sections power pressed from M.S. sheet and galvanised in accordance with zinc coating of grade 350 as per IS : 277 and consisting of angle cleats of size 25mm wide x 1.6mm thick with flanges of 22mm.....m each having clips of 10.5mm at 450mm centre to centre shall be fixed in a direction perpendicular to G.I. channel with connecting clips made out of 2.64mm diax230mm long G.I. wire at every junction including fixing the gypsum board with ceiling section and perimeter channels 0.5mm thick 27mm high having flanges of 20mm and 30mm long, the perimeter of ceiling fixed to of the Engineer in Charge but excluding the cost of painting w	Sqm	2850	765.95	17586.384	761.07	15567426.77	The Item is required absolutely to complete the work as per GFC drawing.	No	As per GFC	Yes	-85821.55	Yes	Approved
2	Providing and fixing of C. I. Plain Bend 100 mm dia of required degree	Nos	762	320.55	2340.00	358.92	1084131.90	The Item is required absolutely to complete the work as per GFC drawing.	No	As per GFC	Yes	89785.80	Yes	Approved
3	Providing and fixing single equal Plain Junction of required degree with access door, insertion rubber washer 3 mm thick bolt and nuts complete 100X100X100 mm	Nos	214	663.89	840.00	578.56	628062.86	The Item is required absolutely to complete the work as per GFC drawing.	No	As per GFC	Yes	-71677.20	Yes	Approved
4	Providing & Fixing Cast Iron Collar 100 mm	Nos	551.00	274.86	2610.00	304.41	945957.96	The Item is required absolutely to complete the work as per GFC drawing.	No	As per GFC	Yes	77125.50	Yes	Approved
5	Providing & Fixing Terminal Guard (Cowell) 100 mm	Nos.	76.00	263.87	320.00	289.99	112850.92	The Item is required absolutely to complete the work as per GFC drawing.	No	As per GFC	Yes	8358.40	Yes	Approved
6	Providing & Fixing trap of self cleaning design with screwed down or hinges grating with or without vern arm complete, including cost of cutting and making good the walls and floor 100 mm inlet and 100 mm outlet.	Nos	485.00	738.07	900.00	1047.77	1300956.95	The Item is required absolutely to complete the work as per GFC drawing.	No	As per GFC	Yes	278730.00	Yes	Approved
Sub Total							19639387.36					296500.95		
7	Providing fabrication and fixing of structural glazing made out of coloured anodised aluminium mother frame and subframe and 5mm reflective toughned glass of approved shade. The glass to be pasted using structural silicon and weatherseal silicon, the structure complete with all accessories as and where necessary as per specification and drawing.							The Item is required absolutely to complete the work as per GFC drawing.	No					Deferred for next ERC and will be put up as a Separate Agenda.
a)	For fixed portion	Sqm	294.165	6545	6878.617	5844.02	42811946.95			As per GFC	Yes	-4133911.24	Yes	
b)	For Openable portion	Sqm	24.261	7480	1301.202	9716.31	12824354.28			As per GFC	Yes	2909891.04	Yes	
Sub Total							55636301.23					-1224020.20		

Approved by :

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Annexure 2 - List of deviation/extra/substitute items - Package - II															
S. No.	Description of Items	Unit	Quantity (Within deviation limit)	Agreement Rate (in Rs.)	Quantity (Beyond deviation limit)	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed	Comments from DDPRC i.e. M/s Hospitech	Comments from PC as DDPRC	Approved or Deferred by ERC AIIMS, Raipur	
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	
Fire Fighting Subhead															
Deviation Item Cases															
1	Mild Steel Black Pipe (IS: 1239) heavy class including cutting, welding/serving etc. and providing all fittings viz. Flanges. Bends,Tees, Elbow, Reducers, Clamps. Hangers etc. including cutting holes and chases in brick or RCC walls/slabs and making good the same to the approval of engineer/consultant complete including painting with one coat of primer and two or more coats of enamel paint of approved make and shade including steel work. Note : Pipes upto and 50 mm dia shall be threaded joints, above 50mm shall be welded joints. (FOR SPRINKLER)							As per GFC	Yes		Yes	No	The Item is required absolutely to complete the work as per GFC drawing.	Approved	
	M.S. Pipe 65 mm dia (Heavy Class)	Meter	517.5	743	1320	744.48	1367216.10			1953.6					
2	Slim Seal Butterfoly Valve B 190 class (PN1.6) complete with matching flanges rubber insertion, nut & bolt and washer etc. 150 mm. (Sub head - Automatic Sprinkler System)	Each	8.0	6750	74	6516.68	536234.32	As per GFC	Yes	-17265.68	Yes	No	The Item is required absolutely to complete the work as per GFC drawing.	Approved	
3	Slim Seal Butterfoly Valve B 190 class (PN1.6) complete with matching flanges rubber insertion, nut & bolt and washer etc. 150 mm. (Sub head - Automatic Fire Hydrant System)	Each	5.0	7088.04	23	6516.68	185323.84	As per GFC	Yes	-13141.28	Yes	No	The Item is required absolutely to complete the work as per GFC drawing.	Approved	
Sub Total							2088782.26			-28453.36					

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S. No.	Description of Items	Unit	Quantity (Within deviation limit)	Agreement Rate (in Rs.)	Quantity (Beyond deviation limit)	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks/Comments by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed	Comments from DDPRC i.e. M/s Hospitech	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16
Electrical Subhead														
Deviation Item Cases														
1	Supply of under noted sizes Al. conductor XPLE insulated PVC sheathed and sleeved armoured and overall PVC sleeved 1.1KV grade power distribution cables							The Length of cable as per GFC/Site requirement is more than the quantities catered in BOQ. Hence deviation is justified.						
	3.5C X 25 sq mm cable	Meter	318.00	100.30	2000.00	142.20	316295.40		As per GFC	Yes	83800	Yes	No	Approved
	3.5C X 150 sq mm cable	Meter	129.00	595.85	1000.00	565.70	642564.65		As per GFC	Yes	-30150	Yes	No	Approved
	3.5C X 300 sq mm cable	Meter	18.00	1156.00	1000.00	1088.00	1108808.00		As per GFC	Yes	-68000	Yes	No	Approved
2	providing laying & connecting testing of multicore telephone cables of following sizes 0.5mm di							The Length of cable as per GFC/Site requirement is more than the quantities catered in BOQ. Hence deviation is justified.						
	aromoured 20 pair	Meter	33.30	61.00	250.00	178.55	46668.80		As per GFC	Yes	29387.5	Yes	No	Approved
3	Supply installation and testing commissing of 9/125U Single mode fibre armoured cable Unituble ie fibres placed in a loose tube with get tube buffered with E-glass roving Corrugated steel tape armoured and over all PE JACKETED CABLE WITH STEEL WIRE STREENTH	Meter	741.00	26.33	1012.00	66.81	87122.25	-	As per GFC	Yes	40965.76	Yes	No	Approved
4	Supply and Installation of flexible indoor multi mode 6 fiber optic cable completed as per	Meter	615.60	188.50	5832.40	127.80	861421.32	-	As per GFC	Yes	-354026.68	Yes	No	Approved
5	Supply and Connecting of CAT6a Giga speed patch cord 3 feet and factory terminated at	Each	180.00	165.50	220.00	563.24	153702.80	-	As per GFC	Yes	87502.8	Yes	No	Approved.
6	Supply and installation of SC-MTRJ patch cord MM complete as per additional specifications etc as required (multi Mode)	Each	4.00	1880.63	78.00	1897.80	155550.92	-	As per GFC	Yes	1339.26	Yes	No	Approved
7	Supply and installation of 12 port enclosures loaded with SC Couplers (Rack Mount) as per	Each	4.00	8246.70	28.00	4493.12	158794.16	-	As per GFC	Yes	-105100.24	Yes	No	Approved
8	Supply Installation Testing and Commissioning of 1000 Base SX Optic Fiber Cable	Each	9.00	22567.50	47.00	5752.15	473458.55	-	As per GFC	Yes	-790321.45	Yes	No	Approved
Sub Total							4004386.85				-1104603.05			

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Annexure 2 - List of extra items - Package - II											
S. No.	Description of Items	Unit	Quantity	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (6X7)	Remarks/Comments by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Complete case is enclosed	Comments from DDPRC i.e. M/s Hospitech	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8	9	10	11	12
Electrical Subhead											
Extra Item Cases											
1	Fabricating and installing 150 mm x 50 mm x 1.6 mm perforated M.S. cable trays including horizontal and vertical bends, reducers, tees, cross members and other accessories as required and duly suspended from the ceiling with M.S. suspenders and including painting with powder coating etc as required.	Mtr	6000.00	486.18	2917080.00	This item & its sizes are required essentially to complete the work satisfactorily.	As per GFC	Yes	Yes	No	Approved
2	Supplying and fixing of 32 mm dia steel conduit along surface/ recess including painting in case of surface conduit, or	mtr	5177.00	105.00	543585.00	This item is required essentially to complete the work and ensure the satisfactory performance and specifications.	As per GFC	Yes	Yes	No	Approved
3	Supplying, Installation, Testing and commissioning of CSSD Floor Panel as per the following incoming and outgoing details and construction should as per the dimensions and specifications approved NEC NITYA ELECTROCONTROLS PVT.LTD Licence of SIEMENS for LV&MV panel INCOMER- 400 MCCB OUTGOING 3 Nos of 100A MCCB,1 Nos of 63 A MCCB ,2 No of 40A MCCB	Nos	1.00	126203.87	126203.87	This item is required essentially as per requirement of AIIMS, Raipur and no other similar item is catered in BOQ as per the needed specification and requirement.	As per GFC	Yes	Yes	No	Approved
4	Supply and Installaition of 4 U wall mount CCTV Encoder rack with cable manager AC DISTRIBUTION Box etc	Each	246.00	4675.86	1150261.56	This item is required essentially to complete the work and ensure the satisfactory performance and specifications.	As per GFC	Yes	Yes	No	Approved
5	Supply installation and testing commissing 12 PORT ENCLOSURES LOADED WITH sc couplers (rack Mount)as per additional specification etc as required (single Mode)	Each	11.00	9249.05	101739.55	This item is required essentially to complete the work and ensure the satisfactory performance and specifications.	As per GFC	Yes	Yes	No	Approved
6	Supply installation and testing commissing of 1000 Base LX optic Fiber Cable Transreciever Moule etc as required as per additional specification(single mode)	Each	22.00	4165.00	91630.00	This item is required essentially to complete the work and ensure the satisfactory performance and specifications.	As per GFC	Yes	Yes	No	Approved
Sub Total					4930499.98						

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List of deviation/extra/substitute items - Package - II																	
S. No.	Description of BOQ Item (21.1.1.1 / 13.1)	Unit	Quantity	Substituted Rate (in Rs.)	Financial Impact (in Rs.) (4X5)	Description of BOQ Item (21.1.2.3 / 13.2)	Quantity	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed as	Comments from DDPRC i.e. M/s Hospitech	Comments from PC as DDPRC	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16
Plumbing Subhead																	
Substitute Item																	
1	Providing and fixing aluminium work for doors, windows, ventilators and partitions with extruded built up standard tubular sections/ appropriate Z sections and other sections of approved make conforming to IS: 733 and IS : 1285, fixed with rawl plugs and screws or with fixing clips, or with expansion hold fasteners including necessary filling up of gaps at junctions, at top, bottom and sides with required PVC/neoprene felt etc. Aluminium sections shall be smooth, rust free, straight, mitred and jointed mechanically wherever required including cleat angle, Aluminium snap beading for glazing / panelling, C.P. brass / stainless steel screws, all complete as per architectural drawings and the directions of Engineer-in-charge. (Glazing and panelling to be paid for separately) : (BOQ Item No. 21.1)					For Shutters of doors, Windows & Ventilators including providing and fixing hinges/pivots and making provision for fixing of fittings wherever required including the cost of PVC/neoprene gasket required (Fittings shall be paid for separately.)					As per GFC						
	For fixed portion. (BOQ Item No. 21.1.1)																
	Polyester powder coated aluminium (minimum thickness of polyester powder coating 50 micron) (BOQ Item No. 21.1.1.3)	KG	98454.595	345.95	34060367.14	Polyester powder coated aluminium (minimum thickness of polyester powder coating 50 micron) (BOQ Item No. 21.1.2.3)	98454.595	368.6	36290363.72			Yes			No		Deferred for next ERC
Sub Total					34060367.14	Sub Total					36290363.72						

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List of Deviation items - Package - II

		Put up to the 25th ERC, AllMS,		Approved Items		
S. No.	Deviation Items under	Total Nos of Deviation items put up in the 25th ERC	Financial Implication (in Rs.) for the Quantities within deviation limit and beyond deviation limit	Total Nos of Deviation Approved in the 25th ERC	Amount Sanctioned (in Rs.) for the Quantities within deviation limit and beyond deviation limit	Difference in financial impact for Approved items (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)
1	Civil Subhead	7	75275688.59	6	19639387.36	296500.95
2	FireFighting Subhead	3	2088782.26	3	2088782.26	-28453.36
3	Electrical Subhead	8	4004386.85	8	4004386.85	-1104603.05
Total (Rs.)		18	81368857.70	17	25732556.47	-836555.46

List of Extra items - Package - II

		Put up to the 25th ERC, AIIMS,		Approved Items	
S. No.	Extra Items under	Total Nos of Extra items put up in the 25th ERC	Financial Implication (in Rs.)	Total Nos of Extra Items Approved in the 25th ERC	Amount Sanctioned (in Rs.)
1	Civil Subhead	-	-	-	-
2	Electrical Subhead	6	4930499.98	6	4930499.98
Total (Rs.)		6	4930499.98		4930499.98

Annexure 4 - List of deviation items - Package - III														
S. No.	Description of Items	Unit	Quantity (Within deviation limit)	Agreement Rate (in Rs.)	Quantity (Beyond deviation limit)	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed	Comments from DDPRC i.e. M/s Hospitech	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8		9	10	11	12	13	15
Electrical Subhead														
Deviation Item Cases														
1	Earthing with copper earth plate 600mmx600mmx3mm thk. w/c accessories and providing masonry enclosure with cover plate having locking arrangement and water pipe etc.	Nos.	3	9401.23	39	8302.27	351992.22	As per site requirement the quantity catered in BOQ was not sufficient. So the deviation in quantities is justified and required to fulfill the need.	As per GFC	Yes	-42859.44	Yes	No	Approved
2	SITC of 2CX2.5 sq.mm Control cable on surface	Meters	400	86.188	1520	100.64	187448.00	The Quantities required as per GFC & Site Requirement is more than BOQ Quantities. Hence Deviation is justified.	As per GFC	Yes	21967.04	Yes	No	Approved
3	Supply of 4CX2.5 sq.mm control cable	Meters	480	178.08	1542	102.93	244196.46	The Quantities required as per GFC & Site Requirement is more than BOQ Quantities. Hence Deviation is justified.	As per GFC	Yes	-115881.3	Yes	No	Approved
4	Supply of 2CX4 sq.mm control cable	Meters	480	128.21	437	85.45	98882.45	The Quantities catered in BOQ is less than the required quantities.	As per GFC	Yes	-18686.12	Yes	No	Approved
5	Fabricating & installing MS Perforated cable tray painted with powder coating of sizes 150mmX50mmX1.6mm	Meters	60	530.31	375	453.90	202031.10	The quantities in BOQ was not sufficient. So the deviation in requirement projected is verified. The deviation is justified as also mentioned by Ms Hospitech.	As per GFC	Yes	-28653.75	Yes	Yes	Approved
6	Fabricating & installing MS Perforated cable tray painted with powder coating of sizes 300mmX50mmX1.6mm	Meters	30	829.5	170	678.53	140235.10	The quantities in BOQ was not sufficient. So the deviation in requirement projected is verified.	As per GFC	Yes	-25664.9	Yes	No	Approved
7	Fabricating & installing MS Perforated cable tray painted with powder coating of sizes 600mmX50mmX1.6mm	Meters	30	1541.86	120	1649.79	244230.60	The quantities in BOQ was not sufficient. So the deviation in requirement projected is verified.	As per GFC	Yes	12951.6	Yes	No	Approved
8	Supply & laying of 65mm GI medium class MS Pipe underground for laying of earthing strips	Meters	115.5	957.72	168.5	598.23	211418.42	-	As per GFC	Yes	-60574.065	Yes	No	Approved
9	SITC DG exhaust with 500mm dia medium class MS Pipe	Meters	51	8362.4	69.00	8730.00	1028852.40	-	As per GFC	Yes	25364.4	Yes	No	Approved
Grand Total in Rs.							2709286.75				-232036.535			

Approved by :

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List of Deviation Items - Package - III

	Put up to the 23rd ERC, AIIMS,		Approved Items		
S. No.	Total Nos of Deviation items put up in the 25th ERC	Financial Implication (in Rs.) for the Quantities within deviation limit and beyond deviation limit	Total Nos of Deviation Approved in the 23rd ERC	Amount Sanctioned (in Rs.) for the Quantities within deviation limit and beyond deviation limit	Difference in financial impact for Approved items (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)
1	9	2709286.75	9	2709286.75	-232036.54

List of deviation/extra/substitute items - Package - IV											
S. No.	Description of Items	Unit	Quantity (Within deviation limit)	Agreement Rate (in Rs.)	Quantity (Beyond deviation limit)	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Supporting Documents enclosed (Yes / No)	Remarks by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Comments from DDPRC I.e. M/s Hospitech	Remarks
1	2	3	4	5	6	7	8	9	10		11
Civil Subhead											
Deviation Item Cases											
1	Centering & Shuttering including strutting, propping etc. An removal of form for: Suspene floors, roofs, landings, balconies and access platform.	SQM	1494.53	228.77	5239.67	360.48	2230699.87	Yes	Based on Market Rate Analysis. The Item is required absolutely to complete the work as per GFC drawing.	No	As per GFC
Grand Total in Rs.							2230699.87				

Approved by :

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List of Deviation Items - Package - IV					
	Put up to the 25th ERC, AIIMS,		Approved Items		
S. No.	Total Nos of Deviation items put up in the 25th ERC	Financial Implication (in Rs.) for the Quantities within deviation limit and beyond deviation limit	Total Nos of Deviation Approved in the 25th ERC	Amount Sanctioned (in Rs.) for the Quantities within deviation limit and beyond deviation limit	Difference in financial impact for Approved items (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)
1	1	2230699.87	1	2230699.87	690116.94

**Package wise Details of Amount Sanctioned
for Deviation/Variation/Extra/Substitute
Items in 25th Meeting of ERC, AIIMS, Raipur**

	Package I		Package II		Package III		Package IV	
	No. of Items	Amount Sanctioned for Approved Items	No. of Items	Amount Sanctioned for Approved Items	No. of Items	Amount Sanctioned for Approved Items	No. of Items	Amount Sanctioned for Approved Items
	Approved	(Rs.)	Approved	(Rs.)	Approved	(Rs.)	Approved	(Rs.)
Deviation Items	-	-	17	25732556.47	9	2709286.75	1	2230699.87
Extra Items	-	-	6	4930499.98	-	-	-	-
Substitute Items	-	-	-	-	-	-	-	-
Total		0	23	30663056	3	2709287	1	2230700